

## Outcome 4 - Environment and Climate Change

Overall Budget (the total of Available plus Unfunded)						
Outcomes/Outputs	Available Budget			Total Available Budget	Total Funding Gap	Total Budget
	Core/Regular	Non-Core/Other				
		Non-Core (Donor)	Coherence Fund			
UNDP	29,500	460,000	-	489,500	650,000	1,139,500
UNICEF	10,000			10,000	80,000	90,000
UNIDO		390,000		390,000		390,000
UNEP		1,298,310		1,298,310	250,000	1,548,310
UNESCO	25,000	20,000		45,000	80,000	125,000
FAO	70,000	150,000		220,000	550,000	770,000
WHO	20,000			20,000	30,000	50,000
<b>Output 4.1 DRR and Climate Change</b>	<b>154,500</b>	<b>2,318,310</b>	<b>-</b>	<b>2,472,810</b>	<b>1,640,000</b>	<b>4,112,810</b>
UNECE		145,000		145,000	100,000	245,000
UNDP	15,000	1,705,000		1,720,000	1,000,000	2,720,000
UNICEF	10,000			10,000	100,000	110,000
UNIDO		110,000		110,000		110,000
UNESCO	15,000	890,000		905,000	60,000	965,000
FAO	80,000			80,000	510,000	590,000
WHO	115,000			115,000	235,000	350,000
<b>Output 4.2 Natural Resources</b>	<b>235,000</b>	<b>2,850,000</b>	<b>-</b>	<b>3,085,000</b>	<b>2,005,000</b>	<b>5,090,000</b>
<b>Outcome 4 Environment and Climate Change</b>	<b>389,500</b>	<b>5,168,310</b>	<b>-</b>	<b>5,557,810</b>	<b>3,645,000</b>	<b>9,202,810</b>

Total planned budget for Outcome1	Core/regular, assessed (USD)	Non-core/other/ extra budgetary (USD)	CF	Available Budget	To be mobilized (funding gap) (USD)	Total Budget
UNDP	44,500	2,165,000	-	2,209,500	1,650,000	3,859,500
UNICEF	20,000	-	-	20,000	180,000	200,000
UNIDO	-	500,000	-	500,000	-	500,000
UNEP	-	1,298,310	-	1,298,310	250,000	1,548,310
UNESCO	40,000	910,000	-	950,000	140,000	1,090,000
FAO	150,000	150,000	-	300,000	1,060,000	1,360,000
WHO	135,000	-	-	135,000	265,000	400,000
UNECE	-	145,000	-	145,000	100,000	245,000
<b>Total Outcome 1 Budget (year 2017)</b>	<b>389,500</b>	<b>5,168,310</b>	<b>-</b>	<b>5,557,810</b>	<b>3,645,000</b>	<b>9,202,810</b>

Donors (including CF)	Aount (USD)
Italy	10,000.00
EU	989,000.00
Climate Green Fund	300,000.00
GEF	3,185,310.00
GoA	684,000.00
<b>Total</b>	<b>5,168,310.00</b>